

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**City of Claflin**

will meet on September 9, 2024 at 7:00 P.M. at Claflin City Office, 111 East Hamilton, Claflin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at Claflin City Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	443,251	54.836	499,863	35.771	537,660	211,257	47.479
Debt Service							
Library							
Employee Benefit	76,891	17.636	98,434	23.312	120,000	69,047	15.518
Special Highway	18,608		27,000		37,000		
Sewer Fund	84,182		101,106		97,954		
Water Fund	172,052		193,543		216,497		
Refuse Fund	63,462		66,350		66,400		
Non-Budgeted Funds	3,707						
Totals	862,153	72.472	986,296	59.083	1,075,511	280,304	62.997
<i>Revenue Neutral Rate**</i>							<i>54.367</i>
Less: Transfers	46,200		71,200		75,200		
Net Expenditure	815,953		915,096		1,000,311		
Total Tax Levied	237,349		241,913		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,275,066		4,094,376		4,449,492		

Outstanding Indebtedness,

	2022	2023	2024
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	54,468	39,448	24,001
Total	54,468	39,448	24,001

\*Tax rates are expressed in mills

\*\* Revenue Neutral Rate as defined by KSA 79-2988

**Lauren Kirmer**

City Official Title: City Clerk